

# BUDGET INFORMATION - Non-Construction Programs

OMB Approval No.: 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non - Federal (d)	Federal (e)	Non - Federal (f)	Total (g)
1. Farallon Ecosystem	15.608	\$	\$	\$ 91,602.00	\$ 183,204.00	\$ 274,806.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 91,602.00	\$ 183,204.00	\$ 274,806.00

  

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)	
	(1)	(2)	(3)	(4)		
a. Personnel	\$	\$	\$ 69,015.00	\$	\$ 69,015.00	
b. Fringe Benefits			13,803.00		13,803.00	
c. Travel					0.00	
d. Equipment					0.00	
e. Supplies			8,784.00		8,784.00	
f. Contractual					0.00	
g. Construction					0.00	
h. Other					0.00	
i. Total Direct Charge (sum of 6a-6h)		0.00	0.00	91,602.00	0.00	91,602.00
j. Indirect Charges		0.00				0.00
k. TOTALS (sum of 6i and 6j)	\$	0.00	\$ 0.00	\$ 91,602.00	\$ 0.00	\$ 91,602.00

  

7. Program Income	\$	\$	\$	\$	\$
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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	Farallon Ecosystem Monitoring & Refuge Stewardship	\$ 183,204.00	\$	\$	\$ 183,204.00
9.					0.00
10.					0.00
11.					0.00
12.	TOTAL (sum of lines 8 - 11)	\$ 183,204.00	\$ 0.00	\$ 0.00	\$ 183,204.00

SECTION D - FORCASTED CASH NEEDS						
		Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13.	Federal	\$ 91,602.00	\$ 22,900.50	\$	\$ 34,350.75	\$ 34,350.75
14.	NonFederal	0.00				
15.	TOTAL (sum of lines 13 and 14)	\$ 57,251.25	\$ 22,900.50	\$ 0.00	\$ 34,350.75	\$ 34,350.75

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (Years)			
		(b) First	(c) Second	(d) Third	(e) Fourth
16.	Farallon Ecosystem Monitoring & Refuge Stewardship	\$	\$	\$	\$
17.					
18.					
19.					
20.	TOTAL (sum of lines 16 - 19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	